

# President's Report

Mogens Lemvig Hansen

March 10th, 2011

We need to talk about money:

We need to talk about money:

- the Kitchen and Lift Project

We need to talk about money:

- regular operations
- the Kitchen and Lift Project

## Income beyond our control

We cannot do anything about income like

- donations in memory
- ministerial services (weddings)
- sale of hymnals, cookbooks, etc

# Fund raising

We can do something about

- fund raising events,

but I think we're exhausted on that front.

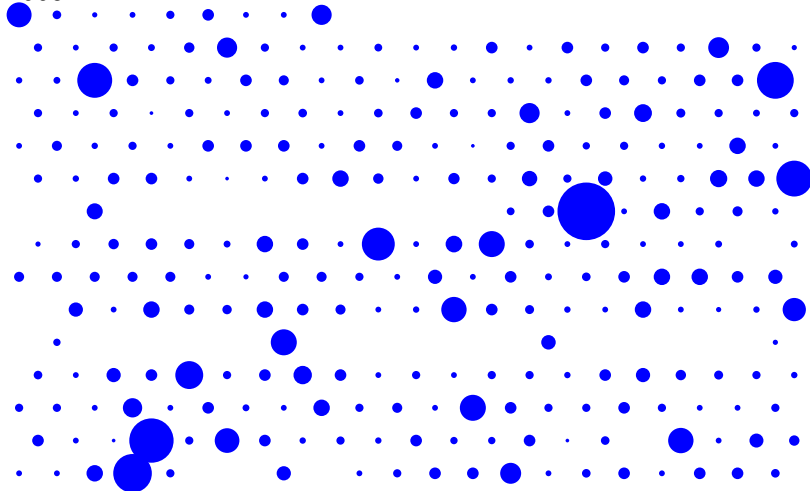
# Income that we control

That leaves

- Fall Drive
- Sunday morning collection—principally envelope donations

# Fall Drive donors

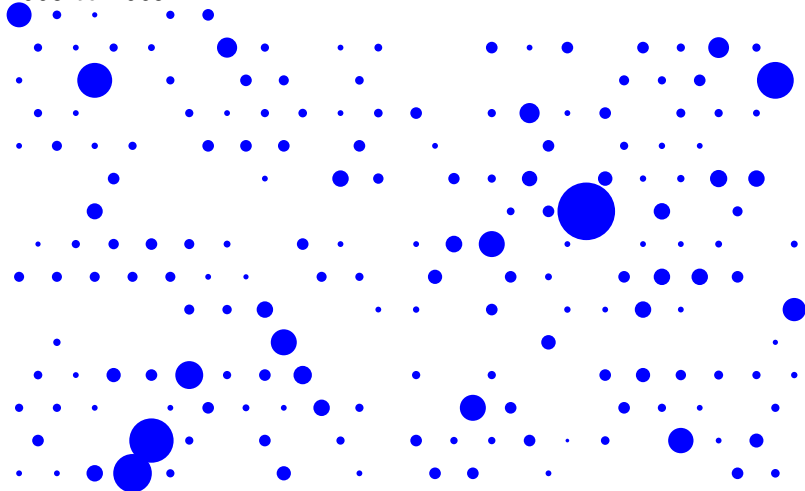
2008





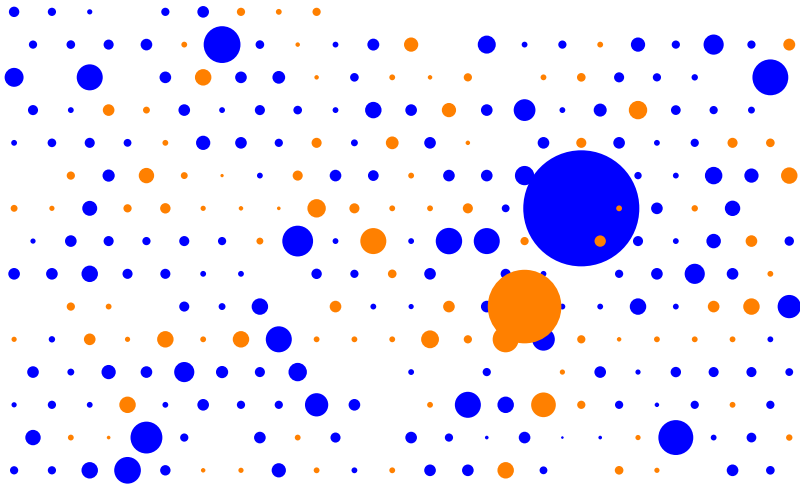
# Fall Drive donors

2008 to 2009



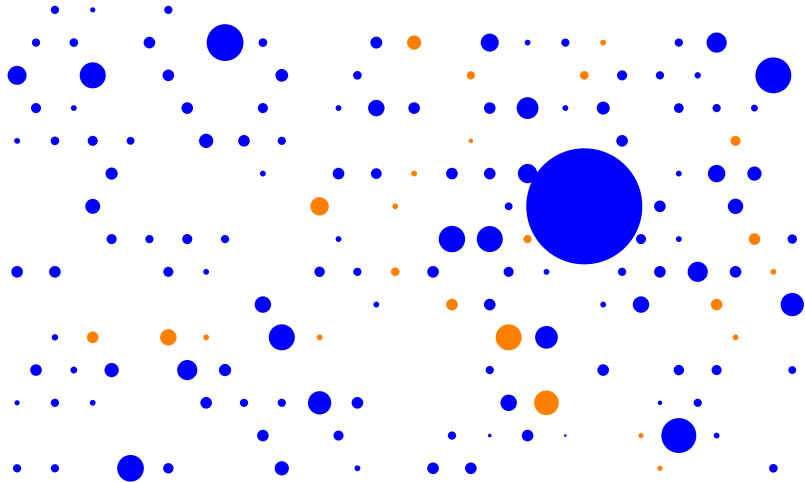
# Fall Drive donors

2009



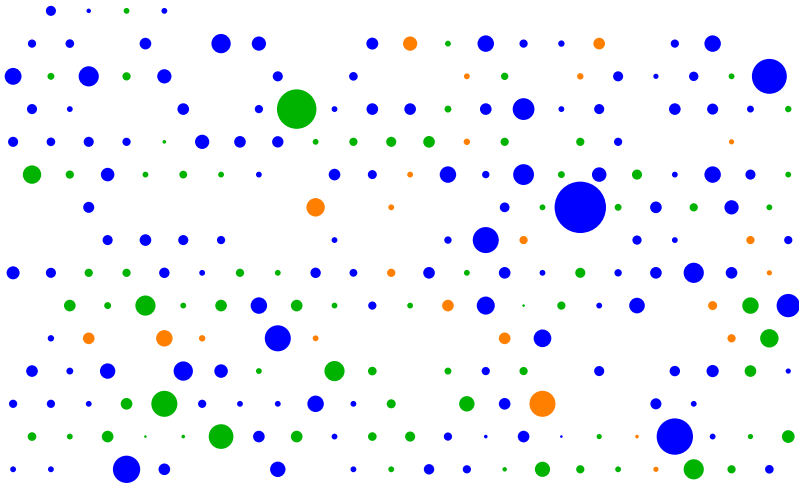
# Fall Drive donors

2009 to 2010



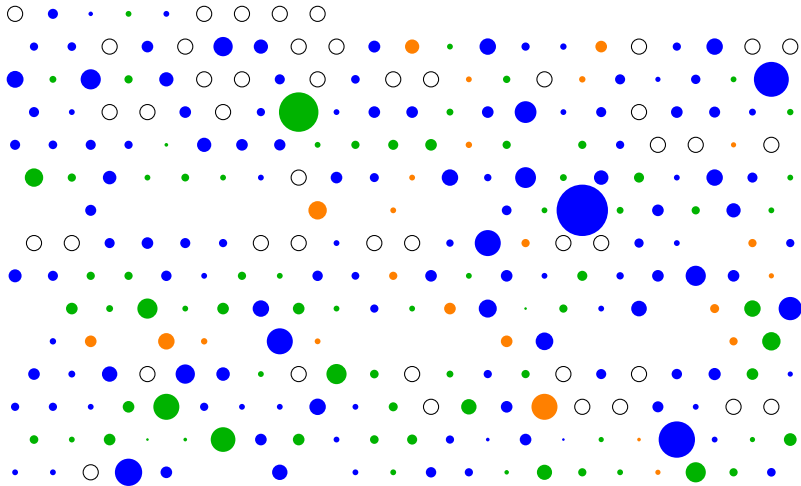
# Fall Drive donors

2010



# Fall Drive donors

2010



# Collection

Sunday morning you give

- Open collection: 4% of total revenue
- Envelope donations: 11% of total revenue

This has always seemed awfully small to me.

# 1% of your taxable income

## Your contribution

If you expect to have your funeral here, then you ought to donate at least 1% of your taxable income to this church each and every year.

# Your donation

Taxable income	Donation to church
\$20 000	\$200
\$30 000	\$300
\$50 000	\$500



# Your donation

Taxable income	Donation to church	Value of tax receipt
\$20 000	\$200	\$ 40.12
\$30 000	\$300	\$ 83.82
\$50 000	\$500	\$171.22

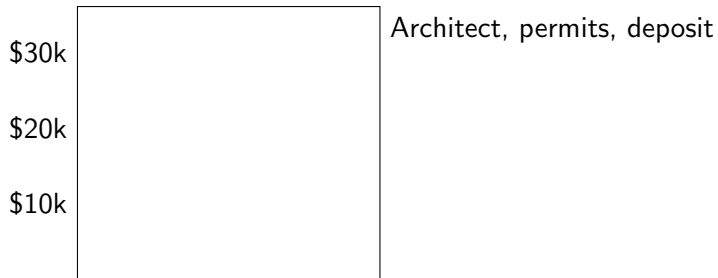
## Danish donations

We have received

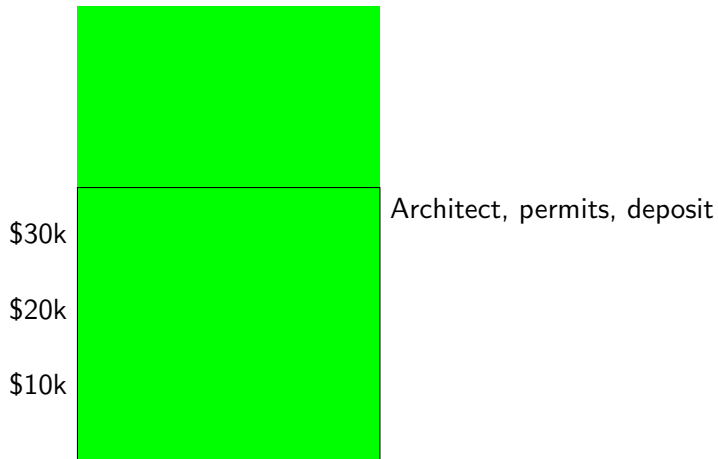
- 100 000 kr from *Edith & Godtfred Kirk Christiansens Fond* (Lego),
- 150 000 kr from *Knud Højgaards Fond*, and
- 75 000 kr from *Konsul George Jorck og Hustru Emma Jorck's Fond*.

That's a total of 325 000 kr or \$59 308 at the exchange rate on February 23rd.

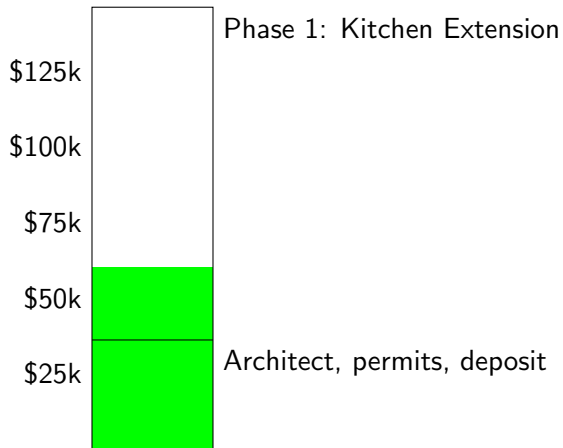
## Financial status



## Financial status



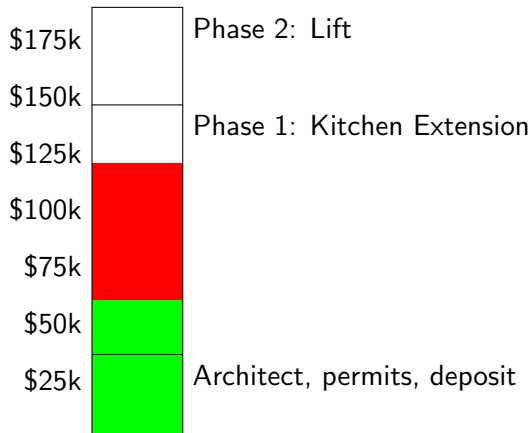
## Financial status



# Financial status



## Financial status



## Financial status

